

Monthly Progress Report - Chapter Projects Report

Bááhááí Chapter Land Withdrawal Projects

Date: January 3, 2014

Preliminary Plans		CIO/CDBG/etc.	Pre-Construction Phase								Design and Construction Phase		
Project Name	Project Number	Project Start Date	SURVEY	ARCH	E.A.	SITE W/DRL	ROW	SOW	SAS RV	Goals and Objectives Purpose of the Project	Planning Design	Percent of Project	
1 Annex Project	BHC-LW10-01	6/1/2010	Y	Y	Y	P	N	Y	N	Complete land withdrawal in order to begin the road improvement and rodeo arena improvement projects.	Rodeo arena design is complete. Road design is pending NDOT. Should follow up on NDOT request by 1/8/14. NDOT not going to give any assistance. Jeff Irving from McKinley County Roads agreed to assist. F/U 2/6/14	40%	
2 Water Well Project	BHC-LW10-02	6/1/2010	Y	Y	Y	P	N	Y	P	Complete land withdrawal in order to update electric line to the water well as well as other improvements.	Pending design. Once packet is submitted for legislation the survey plat will be given to CDEC for power line quote. Then NDOT will be contacted for road design. NDOT is out of the picture. McKinley Count Rds going to do assistance. F/U 2/6/14	45%	
3 All Purpose Bldg. and Hay Barn Project	BHC-LW10-03	6/1/2010	Y	Y	Y	P	N	Y	P	Complete land withdrawal project in order to build a new multipurpose building and make improvements to the hay barn	Project design is pending at this time.	45%	
4 Cemetery Project	BHC-LW10-04	6/1/2010	Y	Y	Y	P	N	Y	P	Complete land withdrawal project in order to make improvements to the community cemetery.	Project design is complete. The access road and parking lot design is needed. NDOT will need to be contacted for guidance.	45%	
5 Bááhááí Pinehaven Dev. Site	BHC-LW13-11	6/6/2013	P	1/2 Y	1/2 Y	N	N	N	N	Complete Section land withdrawal in order to plan development of residential, commercial, and recreational areas.	This whole section is slated for residential, commercial, and recreational areas. A master plan needs to be developed for the site.	10%	
6 Cemetery Expansion Project	BHC-LW13-13	6/6/2013	N	N	N	N	N	N	N	Complete feasibility study in order to expand the existing cemetery and build on a location that is not as rocky as present location.	This project is slated to be 5 acres, and placed near the existing site. There will be a parking lot between both cemeteries, if possible.	0%	
7 Housing Site: Davis Ranch	BHC-LW13-14	8/8/2013	N	N	N	N	N	N	N	Withdraw 5 acres from the Davis area for home site leases made available for community members in need of a home site lease.	This project needs to be developed in a way that allows the chapter to determine who will be given the home site lease, without any involvement from the grazing permit holder.	5%	
8 Maintenance Yard	BHC-LW13-12	4/5/2013	N	N	N	N	N	N	N	Complete a land withdrawal in order to begin the planning, design, and construction of a 20 acre maintenance patrol yard to house NDOT, NMDOT, and County Roads Department.	The site is slated to house material and equipment for NDOT, NMDOT, and the County Road departments.	5%	
9 Bááhááí Chichiltah Regional Solid Waste Transfer Station	BHC-LW10-05	8/10/2010	Y	Y	Y	Y	N	Y	N	Develop the 5 acre site for solid waste disposal and recycling activities.	Site has an existing ramp and office. Development needs to occur in the vacant area.	80%	
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ROW-Right of Way. SITE WD-Withdrawal. ARCH-Archeology. EA-Environmental Assessment. SOW-Scope of Work

Project Name	Type of Funds Requesting	Estimated Total Cost	FUNDS	WORKERS	BD	RDC	OPVP	Major Problems/Obstacles	Project Finish Date
1 Annex Project	CHPT, NMSL	\$ 20,000.00	Y	Z	Z	N	N	EA contractor has put this project on hold because more information is needed from us regarding the road project. NDOT was requested for assistance, however they declined. So we are requesting for McKinley County to step in and provide technical assistance.	
2 Water Well Project	CHPT	\$ 5,000.00	Y	Z	Z	Y	N	Once legislation is closer to approval, a meeting needs to be set up to discuss the design of improvements.	
3 All Purpose Bldg. Project	NMSL, NNCIF	\$ 15,000.00	Y	Z	Z	Y	N	Once legislation is closer to approval, a meeting needs to be set up to discuss the design of improvements.	
4 Cemetery Project	CHPT	\$ 15,000.00	Y	Z	Z	Y	N	The withdrawal is occurring on the present location of the cemetery. However, the backhoe operator for gravesite digging has reported that the ground is extremely rocky and this will cause	
5 Bááhááí Pinehaven Dev. Site	NMSL	\$ 50,000.00	Y	Z	Z	N	N	160 acres had been worked on for a withdrawal, however, it was not processed through SAS and it has been dormant for approximately 10 years. It was decided to move forward with withdrawing the whole section, rather than in pieces. So, we are starting from scratch on the whole project.	
6 Cemetery Expansion Project	NMSL	\$ 35,000.00	N	Z	Z	N	N	A feasibility study is needed before this project moves forward. As such, bids need to go out for this to occur prior to any work commences.	
7 Housing Site: Davis Ranch	CHPT	\$ 10,000.00	Y	Z	Z	N	N	Trying to contact or find an affordable land surveyor. Once this is complete, then we will move forward with getting the rest of the clearance completed and the grazing permit's permission to give the sites out as the chapter designates them.	
8 Maintenance Yard	NDOTFET, NMDOT	\$ 35,000.00	N	Z	Z	N	N	Having major problems getting the land properly withdrawn. Have had no response from the State.	
9 Bááhááí Chichiltah Regional Solid Waste Transfer Station	County	\$ 10,000.00	N	N	N	N	N	Planning the rest of the site is not a priority right now.	
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Y-Yes, N-None, P-Pending, Z-Not Applicable

NMSL: New Mexico State Legislature
 NNCIF: Navajo Nation Capital Improvement Funds
 NDOT FET: Navajo Division of Transportation Fuel Excise Tax
 CHPT: Chapter Funds

Reviewed by

Date